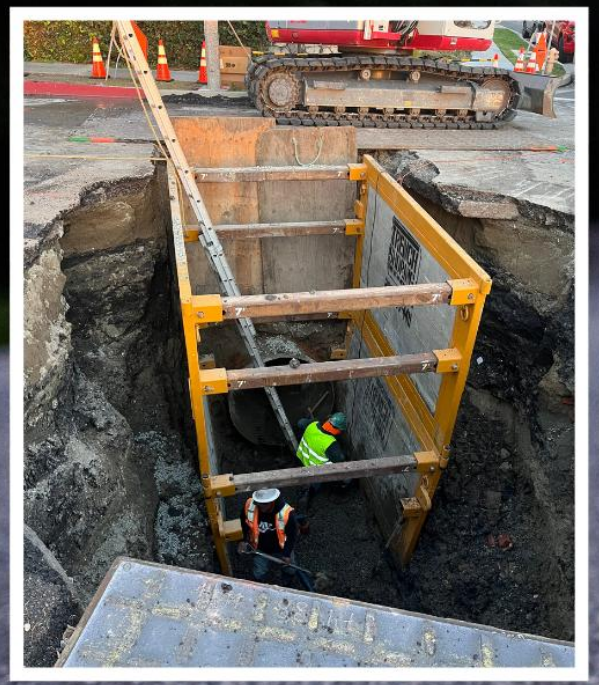
WHAT'S TRENDING IN RPV

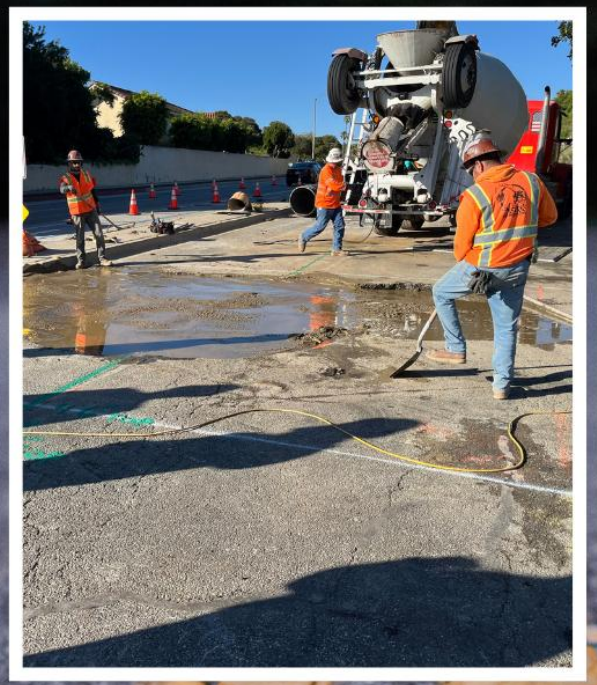
COUNCIL OF HOMEOWNERS ASSOCIATION

RANCHO PALOS VERDES

February 18, 2026

Thank you, Public Works!



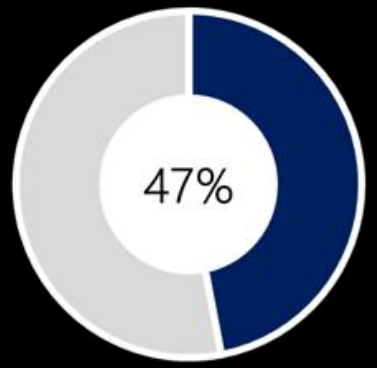




CITY OF RANCHO PALOS VERDES


City Council Goals Workshop
Share your vision for RPV for 2026!
February 23, 6 p.m.
Hesse Park and Via Zoom
Learn how to participate at: rpvca.gov/participate
CITY OF RANCHO PALOS VERDES

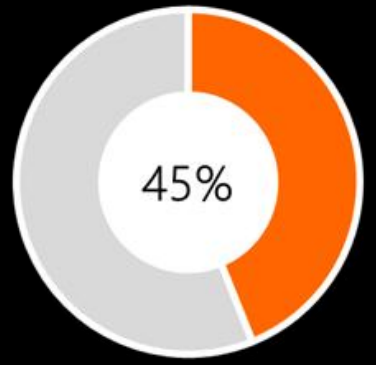
FY 2025-26 Mid Year Financial Report for General Fund



Revenues & Transfers-In

Adopted Budget
$41.9M

Actuals through
December 2025
$19.7M



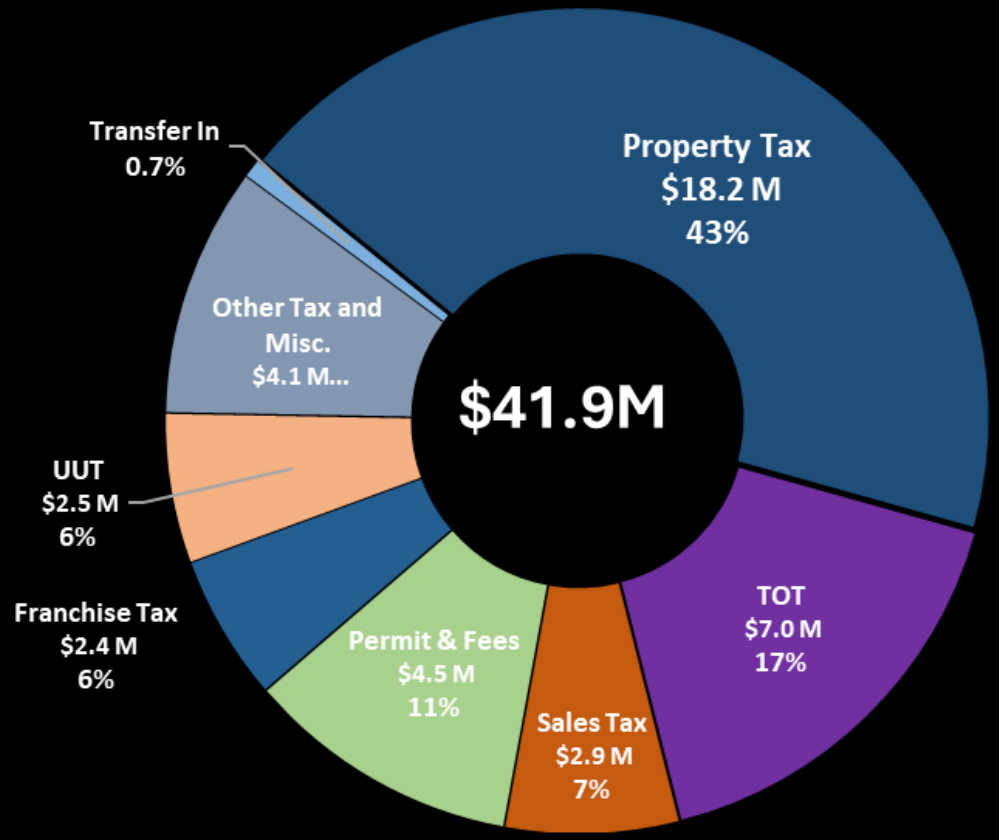
Expenditures & Transfers-Out

Adopted Budget
$43.9M

Actuals through
December 2025
$19.8M

FY 2025-26 Mid Year Financial Report for General Fund

FY 2025-26 Adopted Budget – General Fund Revenue



FY 2025-26 Mid Year Financial Report for General Fund

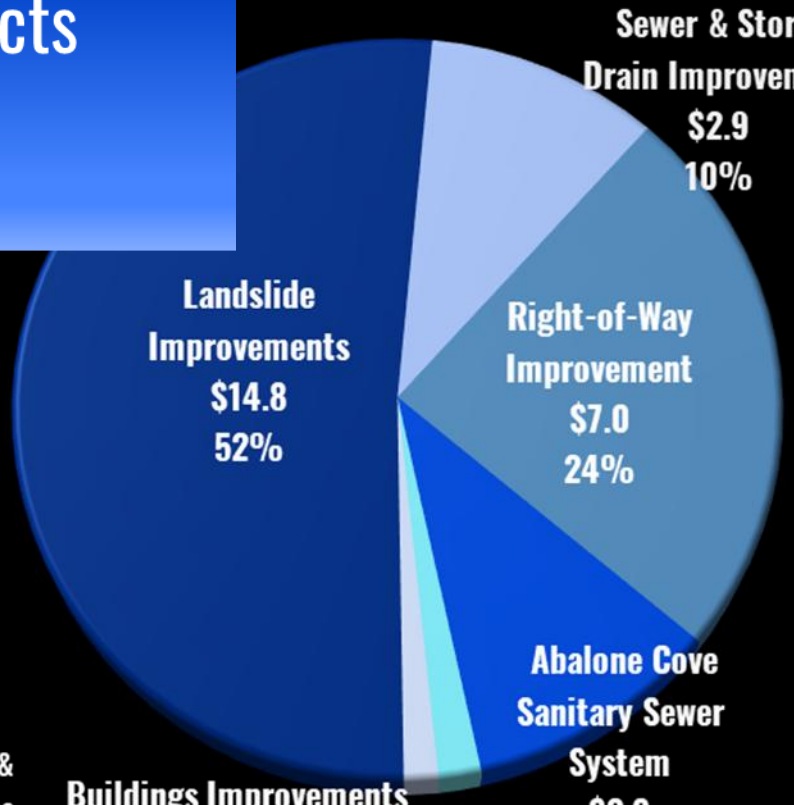
Expenditures and Transfers	FY 2025-26 Adopted Budget	FY 2025-26 Revised Budget*	FY 2025-26 Mid-Year Actuals ($)	FY 2025-26 Mid-Year Actuals (%)
Personnel				
Salaries and Benefits	$ 15,725,200	$ 15,818,200	$ 7,188,548	45.4%
Non-Personnel				
Sheriff Contract	8,587,000	8,587,000	4,291,950	50.0%
Legal Services	1,250,000	1,250,000	520,000	41.6%
Operation and Maintenance	11,706,350	13,106,041	4,810,099	36.7%
Capital Outlay	38,000	112,840	62,840	55.7%
Subtotal	**37,306,550**	**38,874,081**	**16,873,437**	**45.2%**
Transfers-Out	4,493,650	5,073,650	2,891,575	57.0%
Grand Total	**$ 41,800,200**	**$ 43,947,731**	**$ 19,765,012**	**45.0%**

**FY 2025-26 Revised Budget includes PO Carryover from FY 2024-25*

FY 2025-26 Mid Year Financial Report for CIP Fund

21 Projects

$28.6M



- CIP Fund expenditures totaled approximately $4.4 million, representing 23.9% of the $18.2 million revised FY 2025-26 CIP budget
- CIP Fund includes approximately $2.4 million in commitments (encumbrances) for contracts and purchase orders associated with active and multi-year projects
- CIP Fund spending is heavily concentrated in projects related to the Portuguese Bend (PB) Landslide Complex

WINTERIZATION AND DEEP DEWATERING WELLS



1 - Altamira Canyon
- Canyon grading & liner at base
- Filling fissures and grabens in nearby areas

2 - Portuguese, Ishibashi, Paintbrush Canyons

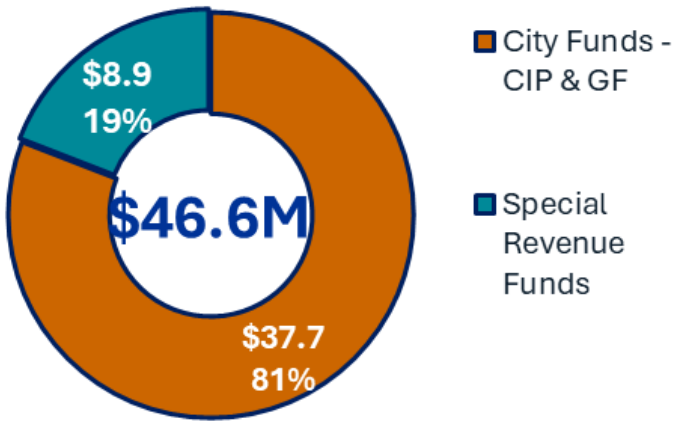
3 - Klondike Canyon

4 - Seaview Community
- Street re-grading & re-surfacing: Exultant & Admirable Drive
- Exultant & Dauntless protective measures



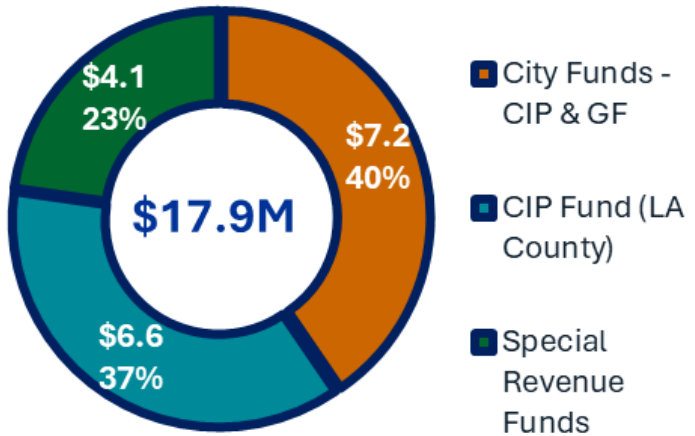
Portuguese Bend Landslide
TOTAL October 2022 – June 2026

October 2022-June 2025



–

FY 2025-26 REVISED Budget

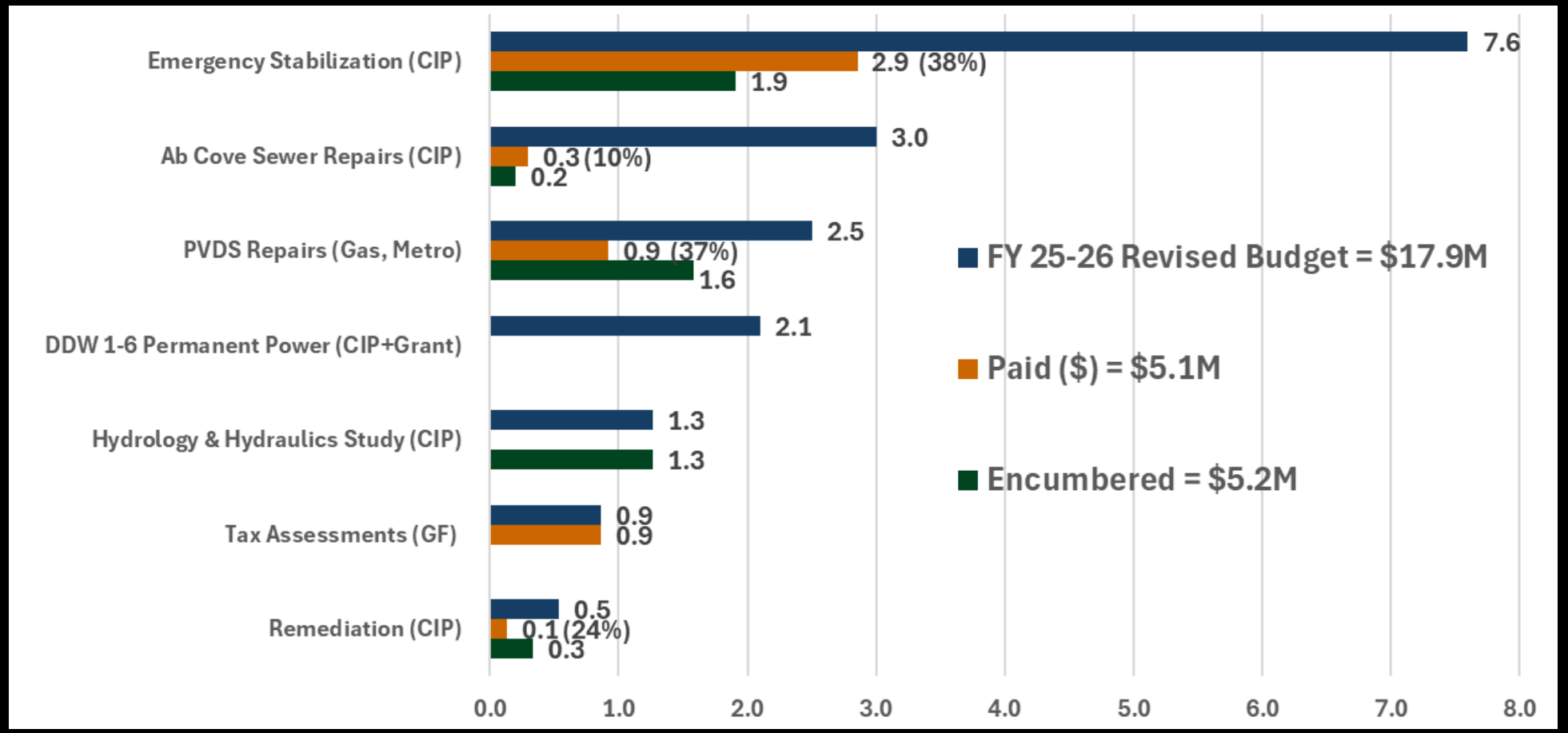


= **Budget 2022-2026 $64.4M**

Year-to-Date Oct 22-Jan 26 $56.9M

Portuguese Bend Landslide

FY 2025-26 Expenditures/Encumbered $10.3M (July-January 26)

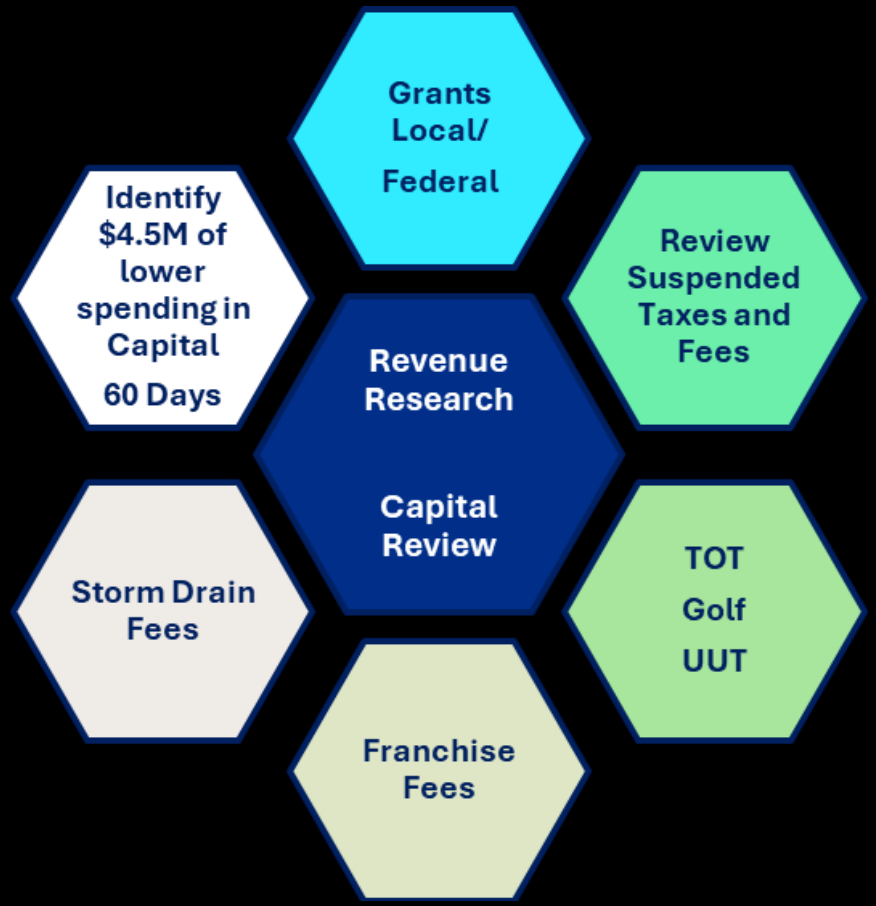


FEMA/CALOES
PUBLIC ASSISTANCE APPLIED FOR $38.4M

OBLIGATED	FEMA (75%)	RECEIVED 1/26/26
Category B - Emergency Protective Measures	$330,911	$330,911
Category A - Debris Removal	$111,464	$111,464
Category C- Road and Bridges	$102,157	$0
Category Z- Management Costs	$29,803	$4,669
TOTAL COST RECOVERY - APPROVED	**$574,335**	**$447,044**

DENIED	FEMA
Landslide Stabilization/Repairs	**$37.8M**

FINANCIAL SUSTAINABILITY

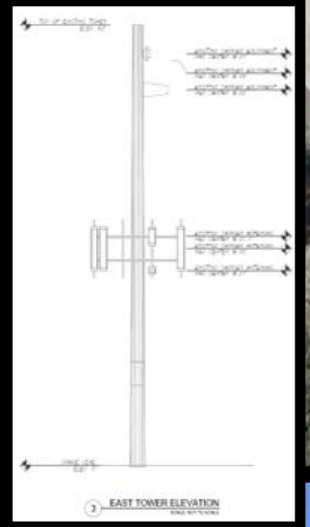



PALOS VERDES PENINSULA
MULTI-JURISDICTIONAL
HAZARD MITIGATION PLAN
AVAILABLE FOR PUBLIC COMMENT
COMMENT PERIOD OPEN FEBRUARY 12 - 25
To review the plan and learn more about the planning process:
https://www.pvpready.gov/resources/hazard-mitigation/

RPV Municipal Code Wireless Facilities Proposed Amendments

2/17/2026











CITY OF RANCHO PALOS VERDES

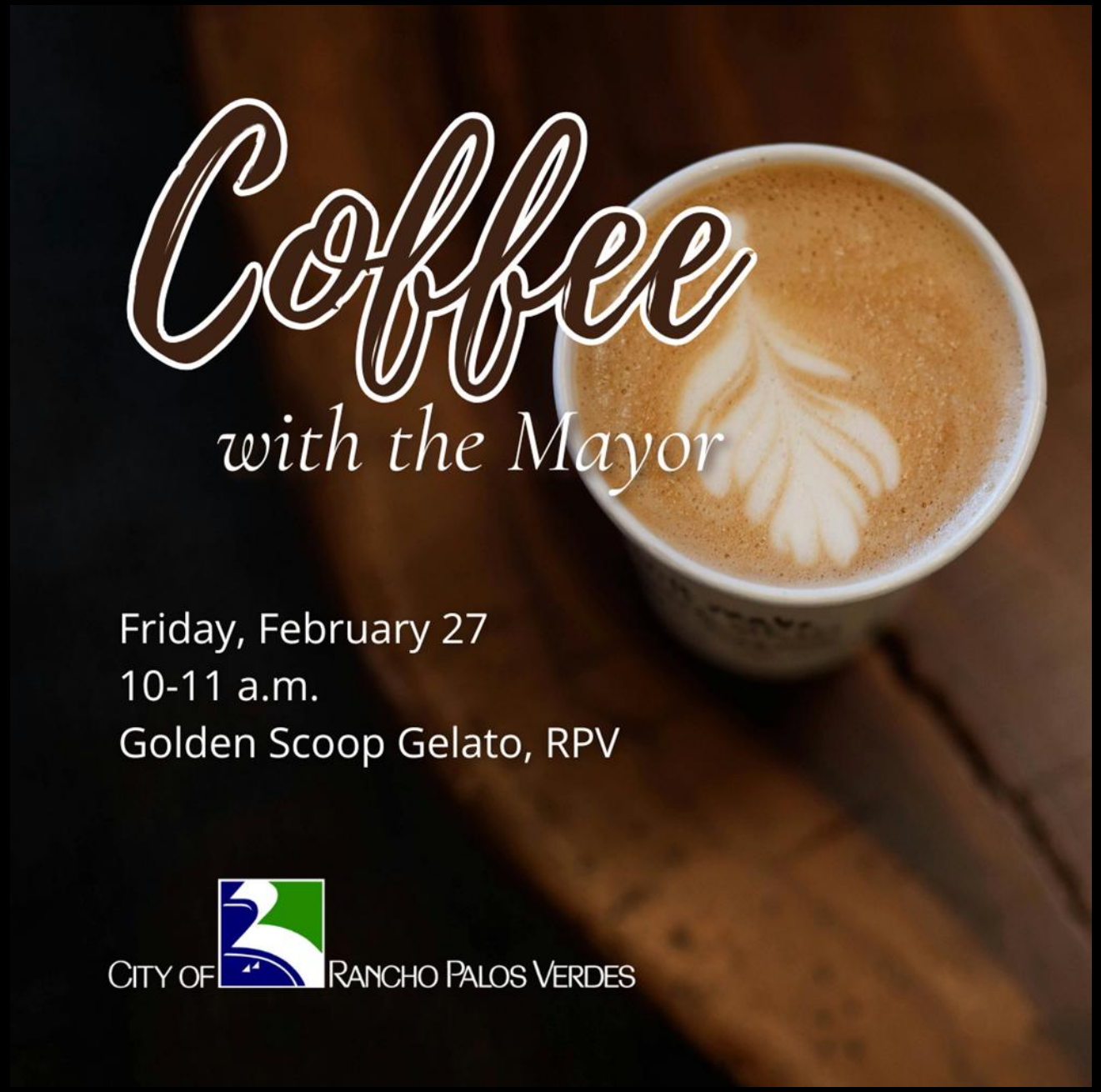
Housing Element Update

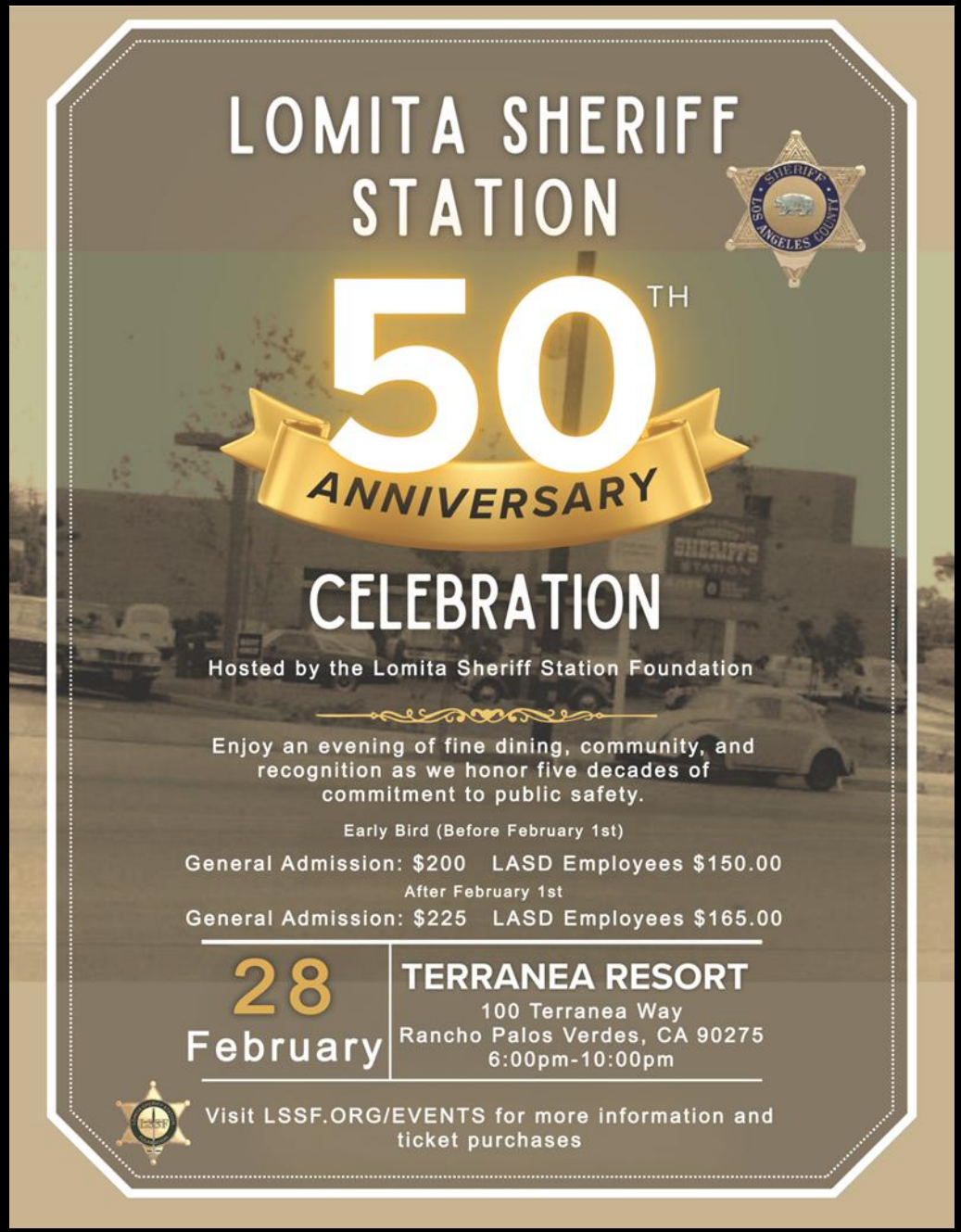




Friends of the POINT VICENTE LIGHTHOUSE




Coffee
with the Mayor
Friday, February 27
10-11 a.m.
Golden Scoop Gelato, RPV
CITY OF RANCHO PALOS VERDES

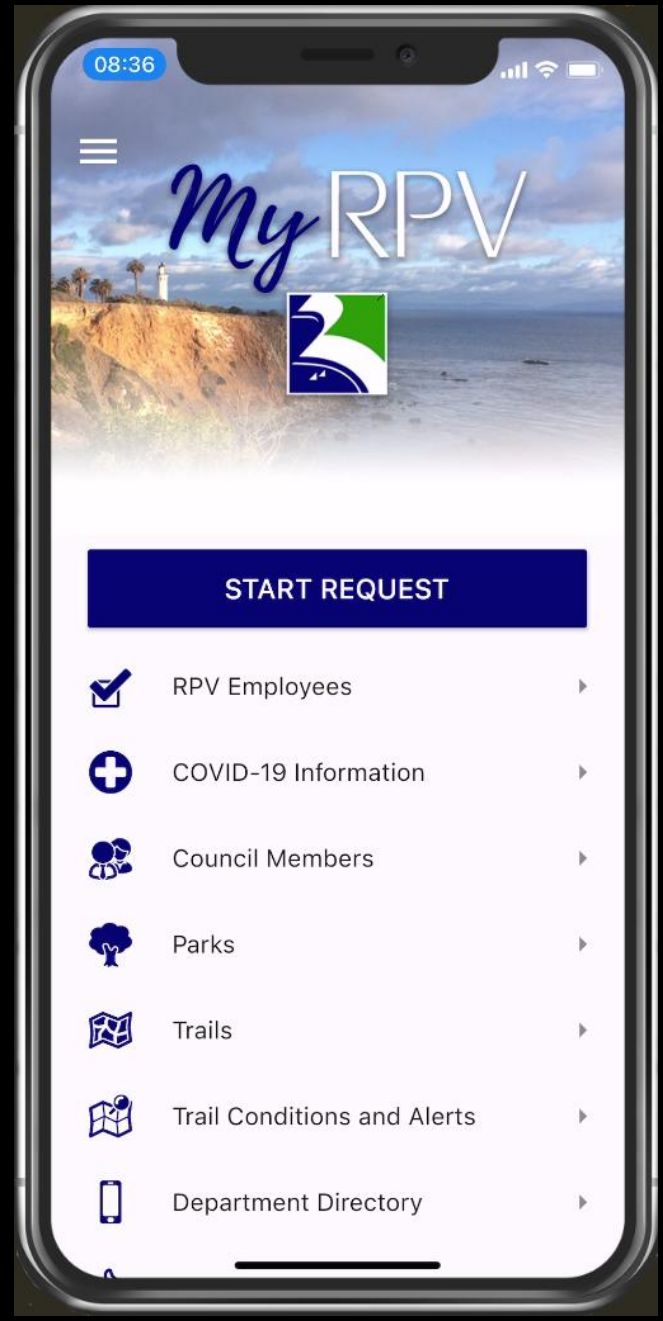

LOMITA SHERIFF STATION
50TH
ANNIVERSARY
CELEBRATION
Hosted by the Lomita Sheriff Station Foundation
Enjoy an evening of fine dining, community, and recognition as we honor five decades of commitment to public safety.
Early Bird (Before February 1st)
General Admission: $200 LASD Employees $150.00
After February 1st
General Admission: $225 LASD Employees $165.00
28 February
TERRANEA RESORT
100 Terranea Way
Rancho Palos Verdes, CA 90275
6:00pm-10:00pm
Visit LSSF.ORG/EVENTS for more information and ticket purchases

CONNECT WITH THE CITY FROM YOUR PHONE

Download the "MyRPV" mobile app!

Highlights:

- Available for Apple iOS and Google Android (search for "MyRPV")
- Report issues and open service requests
- Access RPV information
- Receive push notifications on your mobile device



THANK YOU!